

Semester	Month	PROCESSES and WORKSTEPS		MILESTONES	DELIVERABLES	ROLES AND RESPONSIBILITIES						
		SACSCOC		Strategic Planning		SACSCOC Committee	Planning Committee	Facilitator	Staff	President	BOT	
Spring, 2017	Feb, 2017	Evaluate Shortfalls and Deficiencies		Integrated planning timeline adoption	Timeline, Methodology Narrative	Evaluation of shortfalls and deficiencies; Preparation of Remediation Plan		Discuss best practices, BOT roles, describe methodology	Prepare, compile analyses of critical success factors	Introduce Facilitator	Receive information on timeline, methodology	
	May, 2017				2012-2017 Strategic Plan Cycle Completion		Analysis of Competitors					
Summer, 2017	June, 2017	Remediation Plan on Deficiencies		Assessment of 2012-2017 Strategic Plan achievement	Schreiner University Fact Book		Committee Orientation, Foundation Review Sessions	Conduct campus town hall meetings, focus groups	Publish Plan Assessment Report	Launch Strategic Planning Process at Convening, Charge Committee		
Fall, 2017	July - August, 2017				Assessment Report for 2012-2017 Strategic Plan							
	Sept, 2017											
	Oct, 2017											
	Nov, 2017				Remediation Plan		1st Planning Retreat, followed by plan development Complete Rough Draft by Christmas break	Facilitate Planning Retreat	Conduct Town Halls to present key Strategic Priorities			
	Dec, 2017		Development and submission of 2018-2023 Strategic Plan	Strategic Plan Rough Draft	Review Rough Draft							
Spring, 2018	Jan, 2018	Draft Report	Data Compilation, analysis to develop QEP				Conduct town halls, focus groups	Present Smooth Draft	Facilitate Plan Review Retreat	Conduct Final Planning Retreat (Plan Review)	Participate in Planning Retreat	
	Feb, 2018											
	May, 2018		Preliminary QEP discussion		2018-2023 Strategic Plan Adoption		Present Final Strategic Plan	Facilitate Presentation of Final Strategic Plan		Approve adoption of 2018-2023 Strategic Plan		
Summer, 2018		Refine Report	Develop Model									
Fall, 2018	August, 2018		Pilot		2018-2023 Strategic Plan Launch	Final 2018-2023 Strategic Plan, Including Dashboard		Publish 2018-2023 Strategic Plan				
	September, 2018	Submit Certification Report				Certification Report						
	October, 2018	Offsite Review										
	November, 2018	Submit Focus Report				Adjust, refine QEP						
	December, 2018		Submit QEP			Focus Report						
Spring, 2019		SACSCOC Decennial Certification Onsite Review March 26 - 29			SACSCOC Decennial Certification	Annual Strategic Plan Achievement Report		Prepare and Publish 1st annual review of 2018-2023 Strategic Plan				